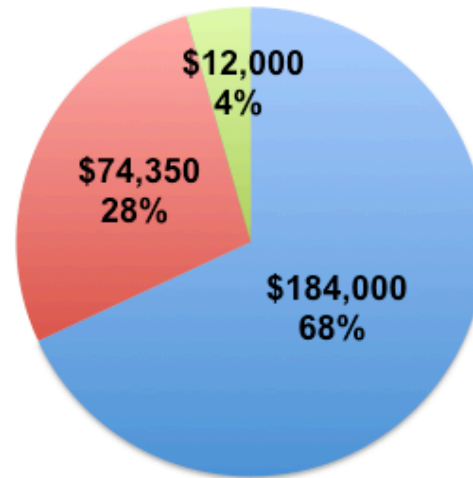


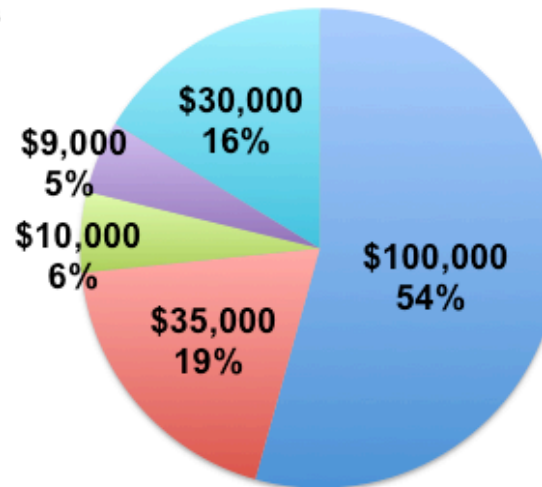
2015/2016 Total Proposed Expenditures = \$270,350

■ Teachers & Classrooms ■ School Campus & Programs ■ Foundation Ops & Administration



2015/2016 Proposed for Teachers & Classrooms = \$184,000

■ Teachers & Support ■ Classroom Supplies
■ Classroom Books & Curriculum ■ Accreditation & Certification
■ Fieldtrips



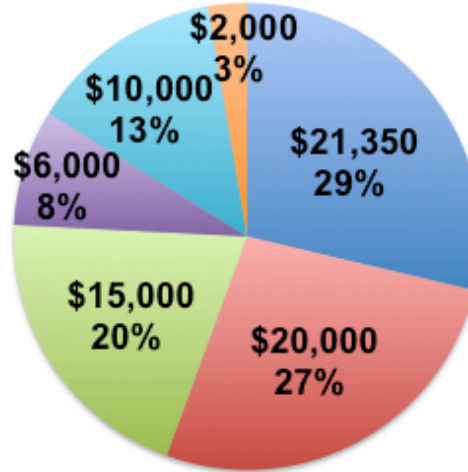
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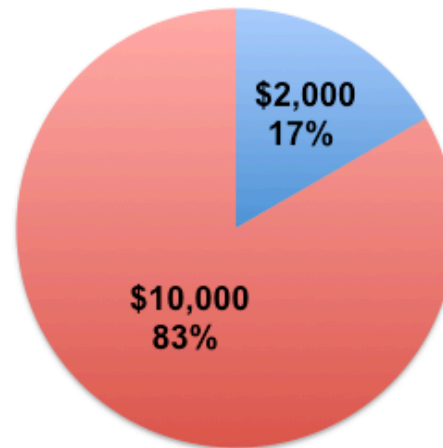
2015/2016 Proposed for School Campus & Programs = \$74,350

- School Library
- Campus & Facilities
- Lunch Program
- Technology & Equipment
- Science Program
- School Events



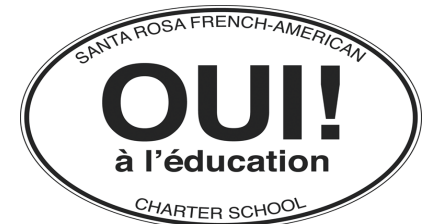
2015/2016 Proposed for Foundation Ops & Admin = \$12,000

- School Administration
- Foundation Operations



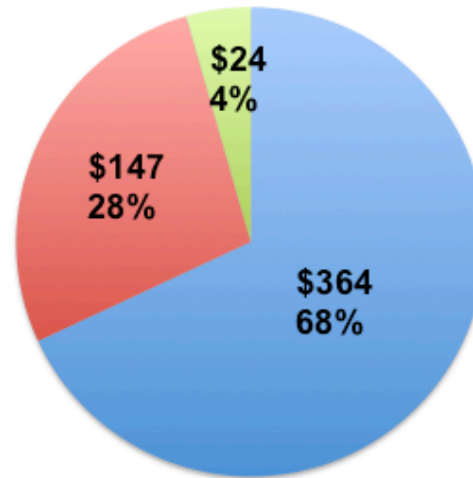
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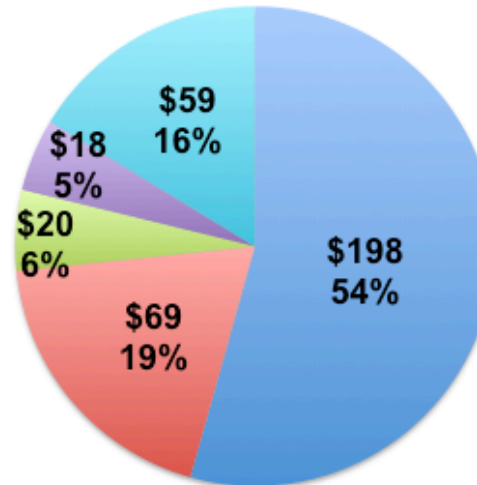
2015/2016 Per Student Total Budget = \$535

■ Teachers & Classrooms ■ School Campus & Programs ■ Foundation Ops & Administration



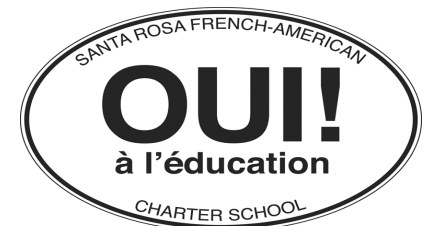
2015/2016 Per Student Budget for Teachers & Classrooms = \$364

■ Teachers & Support ■ Classroom Supplies
■ Classroom Books & Curriculum ■ Accreditation & Certification
■ Fieldtrips



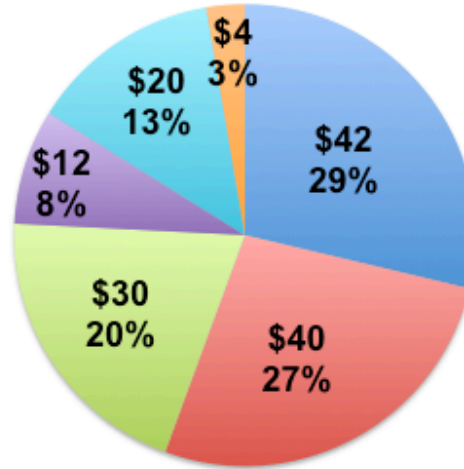
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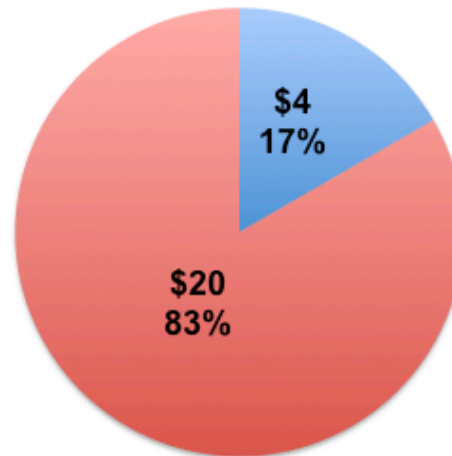
2015/2016 Per Student Budget for School Campus/Programs = \$147

- School Library
- Campus & Facilities
- Lunch Program
- Technology & Equipment
- Science Program
- School Events



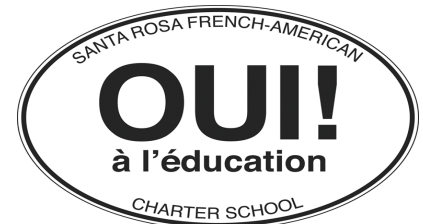
2015/2016 Per Student Budget for Foundation Ops & Admin = \$24

- School Administration
- Foundation Operations



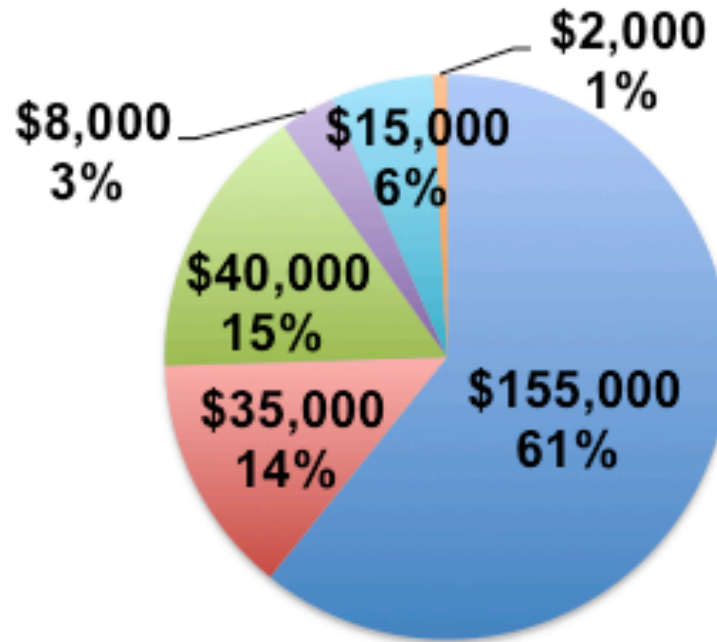
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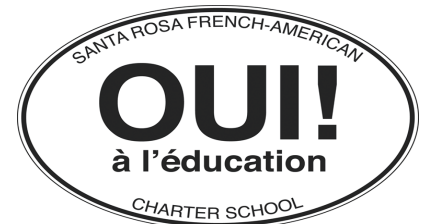
2015/2016 Total Planned Revenues = \$255,000

- Family Giving
- Corporate Giving
- Events (Net)
- Merchant Programs
- Grants
- Merchandise Sales (Net)

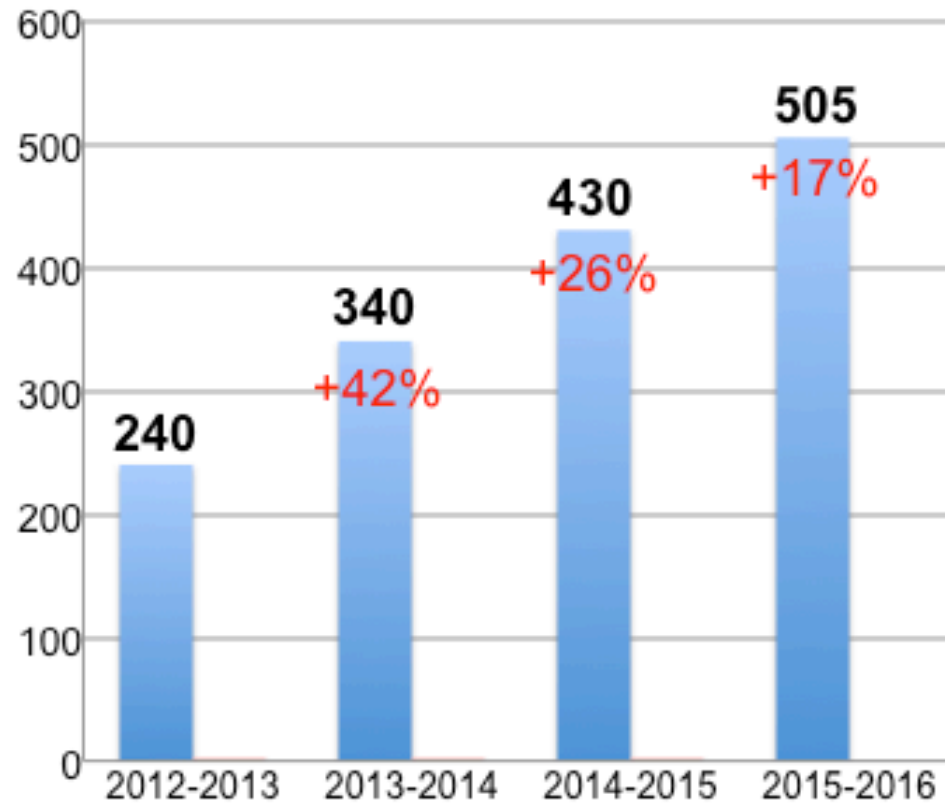


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Enrollment & Growth of Santa Rosa French-American Charter School



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